

Education

Establishment Improvement Plan 2023 - 2024

School Name: St Andrew's Primary School



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Overview of Establishment 3 Year Cycle of Improvement Plan Priorities

National Improvement Framework Key Priorities

- Placing the human rights and needs of every child and young person at the centre of education
- Improvement in children and young people's health and wellbeing
- Closing the attainment gap between the most and least disadvantaged children and young people
- Improvement in skills and sustained, positive school-leaver destinations for all young people
- Improvement in attainment, particularly in literacy and numeracy.

National Improvement Framework Key Drivers	HGIOS 4 and	Early Learning and Childcare Indicators		Argyll and Bute Education Key Objectives		
 School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information 	1.2 Leadershi 1.3 Leadershi 1.4 Leadershi 1.5 Managem 2.1 Safeguard 2.2 Curriculur 2.3 Learning t 2.4 Personalis 2.5 Family lea 2.6 Transition 2.7 Partnersh 3.1 Ensuring v 3.2 Raising at	ing teaching and assessment learning le		 Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels 		
Strategic Priorities 3 Year Cycle						
2023 – 2024:		2024 – 2025:	2025 – 2	2026:		
Improve attainment in reading, writing & numeracy Develop high quality teaching & learning		Improve attainment in reading, writing & numeracy Develop high quality teaching & learning	Improve attainment in reading, writing & numeracy Develop high quality teaching & learning			
Develop whole school nurturing approaches		Enhance whole school nurturing approaches	Embed v	whole school nurturing approaches		
Develop our commitment to faith		Further develop our commitment to faith	Further develop our commitment to faith			

Session: 2023-24



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	1



Strategic Improvement Planning for Establishment: Overview of Links to Key Policies			Session: 2023-24			
National Improvement Framework Key Priorities			Collaboration	Collaboration and Consultation		
improvement in animarch and young people's nearth and well being			Who?	When?	How?	
	t and least disadvantaged children and young people school-leaver destinations for all young people		Pupils	Termly	Focus groups	
• Improvement in attainment, particularly in lit			Parents	Termly	Surveys	
			Staff	Termly	Meetings	
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators		Argyll and Bute Education Key Objectives			
 School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information 	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing children's progress 3.3 Increasing creativity & employability/ Developing creativity & skills for life & learning		 Use performation for children at the Ensure children ready to succe. Equip young productions at the Ensure high questions at the Ensure high questions. 	nce information to nd young people en have the best st eed people to secure a and achieve succes uality partnership	nd sustain positive ss in life working and	
Priorities	Proposed Outcome and Impact	Measures		Lin	ked to PEF (Y/N)	



Improve attainment in reading and writing across whole school with specific emphasis on targeted groups of	Increase attainment in reading by 18% by June 2024 with a specific focus on P2 - P4	P & A Data will demonstrate an increase in the number of children achieving their expected level	Υ
learners	Increase attainment in writing by 20% by June 2024 with a specific focus on P2, P3, P4 & P7	P & A Data will demonstrate an increase in the number of children achieving their expected level	
Improve attainment in numeracy across whole school	Increase attainment in numeracy by 17% by June 2024 with focus on targeted learners across P2 – P7.	P & A Data will demonstrate an increase in the number of children achieving their expected level	
			Υ
Further develop high quality approaches to learning, teaching & assessment	Learning, teaching & assessment will continue to develop consistently across school by June 2024	All classroom learning & teaching observations will demonstrate continued high quality use of learning intentions, effective questioning, shared success criteria and differentiation	N
		Positive relationships, high expectations and high level of pupil engagement will be in evidence in all classroom observations	
Develop whole school nurturing approaches	Introduction and development of the role of Nurture Assistant alongside staff training to grow knowledge and understanding of 6 principles of nurture for staff	The attendance of targeted children will improve Attainment & achievement of targeted children will improve as they become more ready to learn	Y
Develop most teaching staff knowledge and understanding of commitment and requirements of faith education	Teaching staff will have required qualifications, knowledge and understanding to teach within faith setting	Charter for Catholic schools (Scotland) will be followed by all staff. All teaching staff will have secured or, pursue achievement of, Catholic Teaching Certificate. Teaching, learning and	N

	assessment of R.E. and faith experiences will	
	improve.	

Note: This section of the Improvement Plan can be made available to all relevant stakeholders to provide an overview of the session's priorities.



Operational Improvement Planning (Action Plan) for Establishment:				Session: 2023-24				
Strategic Priority 1:	Title: Improve attainment in reading	le school						
National Improvement Framework Key	National Improvement Framework Key Priorities							
 Placing the human rights and needs of every child and young person at the centre of education Improvement in children and young people's health and wellbeing Closing the attainment gap between the most and least disadvantaged children and young people Improvement in skills and sustained, positive school-leaver destinations for all young people Improvement in attainment, particularly in literacy and numeracy. 								
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare In	ndicators		Argyll and Bute Education Key Objectives				
 School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information 	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing children's progress 3.3 Increasing creativity and employability/ Developing creativity and skills for life and learning			 Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels 				
Key Actions (How)		Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress				
Reading								

 Whole school focus on target of raising reading attainment across school by 18%. Daily E.R.I.C. time Weekly Assembly focus on 'What I'm Reading & Why' Provide varied reading texts and opportunities for all learners to read – including outdoor spaces dedicated to reading for enjoyment 	Head Teacher/All Staff	Jan. 2024 – June 2024	All learners will witness reading role models across school on daily basis to encourage understanding of universal need for reading skills and enhance knowledge of reading for enjoyment. Test of change data before and after reading for enjoyment stats.
Consolidate staff understanding of approaches to reading (based on EEF and Education Scotland research). Refresh staff understanding of Accelerated Reading and liaise with RJC for refresh training. Consider Reciprocal Reading approach for Primary 6/7 to better engage reluctant readers.	Class Teachers	March 2024 June 2024	Teachers will confidently use at least one of agreed approaches to improve Reading attainment within their class context. Rigorous tracking and monitoring of individual targeted learners will demonstrate significant raised attainment for Reading at individual, class and whole school levels – see Appendix 1.
Liaise with Pauline Ingilis to agree Literacy interventions to be used across school for identified learners. (PEF)	Head Teacher	Oct. 2024	Across school we expect reading interventions to raise attainment by 18% by June 2024.
Continue teacher focus on developing Higher Order Reading Skills approach across P4-P7. Arrange training for new class teacher to ensure this approach is consistent across P4 – P7.	Leigh O'Donnell Olivia O'Donnell	Dec 2024	Teachers confidently follow shared approach and apply it within their context which contributes to raised attainment in Reading. (P4=+8%, P5=sustain 86% attainment, P6=+50%, P7=+14%).



Engage with Scottish Book Trust/Education Scotland reading schools accreditation program.	All staff Clare Bryden	June 2024	Pupil attainment in comprehension tasks will improve as evident by Star Reader test and SNSA.
			18% rise in Reading attainment across whole school.
Develop teachers' professional judgement of reading by providing learning opportunities at school, cluster and authority events.	All teaching staff	Jan 2024	Teachers will confidently and accurately record ACEL data for Reading.
Teachers will plan appropriate and timely reading interventions for targeted pupils.	Head Teacher	Sept. 2023 – June	Attainment of targeted learners will
pupiis.	Teaching staff	2024	improve in line with projections for raised attainment in reading – see appendix 1
Writing	Head Teacher	June 2024	
Continue to develop and embed Storyline approach and collaborate with colleagues through the local authority's storyline networks.	Teaching staff		Pupil motivation levels and engagement will continue to improve
	Local authority network		as evidenced by a comparison of baseline end of year evaluations.
Continue to develop staff understanding and awareness of Pedagogical approaches and quality feedback, to support the development of writing.	Jana Hinshelwood (GAPE) Teaching staff	June 2024	Whole school Writing attainment will rise by at least 10%
Further develop teacher's judgement through moderation of writing activities- at school, cluster and authority moderation events.	School & cluster Head Teachers Teaching Staff	Nov 2023 Jan 2024 May 2024	The quality of pupils' writing will improve as evidenced by analysis at school and cluster moderation activities.
			Teachers will have increased confidence in creating their own storyline.

Teachers will confidently and accurately record ACEL data for Writing.
Quality assurance activities, including teaching and learning observations, will evidence high quality teaching and learning experiences in writing alongside meaningful and helpful feedback for learners.
Attainment Data for Writing will increase by 23% by June 2024.



Operational Improvement Plan	Session: 2023-24						
Strategic Priority 2:	Strategic Priority 2: Title: Improve attainment in numeracy across specific stages						
 Placing the human rights and needs of ever 	National Improvement Framework Key Priorities Placing the human rights and needs of every child and young person at the centre of education						
	ost and least disadvantaged children and young pe school-leaver destinations for all young people						
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Inc	licators		Argyll and Bute Education Key Objectives			
 School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information 	1.3 Leadership for fearning 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership			 Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels 			
Key Actions (How)	<u> </u>	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress			

Continue to embed the Argyll and Bute Mental agility framework. Continue the NA Numeracy and Mathematics framework to be used by all staff. Develop use of SAFE challenges to all year groups to support ongoing development of key Mathematical skills.	Head Teacher Teaching staff	June 2024	Pupils will continue to demonstrate improved flexibility and embedded understanding of number. Continued daily engagement with mental agility activities will support 17% rise in attainment of Numeracy for whole school ACEL data.
			Staff continue to use frameworks to provide clear next steps and understanding of support needs for all learners. All pupils regularly revisit core
			mathematical skills throughout the year resulting in improved attainment in all areas of mathematics.
			Attainment for numeracy to raise by 17% across whole school by June 2024.
Liaise with Pauline Inglis to agree Numeracy interventions to be used across school for identified learners. (PEF)	Head Teacher	June 2024	Rigorous tracking and monitoring of individual targeted learners will demonstrate significant raised attainment for Numeracy at individual, class and whole school levels – see Appendix 1.



Operational Improvement Plan	Session: 2023-24						
Strategic Priority 3:	Title: Further develop high quality app						
National Improvement Framework Key Priorities Placing the human rights and needs of every child and young person at the centre of education Improvement in children and young people's health and wellbeing Closing the attainment gap between the most and least disadvantaged children and young people Improvement in skills and sustained, positive school-leaver destinations for all young people Improvement in attainment, particularly in literacy and numeracy.							
National Improvement Framework Key Drivers School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equi 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Secur 3.3 Increasing creativity and employability/ De	ity ing children's progress	or life and learning	Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels			
Key Actions (How)		Lead Person	Timescale	Success Criteria to facilitate evaluation of			

learners' progress

All teaching staff to complete two modules (Plenaries and Integrated skills for learning, life and work) in the Guided Approach to Pedagogical Enquiry which includes undertaking the following CLPL activities: • Professional reading and discussion • Peer observations	SM & JH	June 2024	Staff continue to develop professional practice. Pupil focus groups and staff observations show consistency of approaches.
 Self-evaluation of practice Induction training for new staff that supports understanding of previous learning by existing staff relating to GAPE. 	SM & JH	Dec 2023	New staff are aware of the principles that underpin effective questioning, learning intentions, differentiation and success criteria and successfully implement this into their classes.

Operational Improvement Plan	Session: 2023-24						
Strategic Priority 4:	Develop whole school nurturing approaches						
National Improvement Framework Key Priorities Placing the human rights and needs of every child and young person at the centre of education Improvement in children and young people's health and wellbeing Closing the attainment gap between the most and least disadvantaged children and young people Improvement in skills and sustained, positive school-leaver destinations for all young people							
Improvement in attainment, particularly in National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators	Argyll and Bute Education Key Objectives					

- School and ELC leadership
- Teacher and practitioner professionalism
- Parent/carer involvement and engagement
- Curriculum and assessment
- School and ELC improvement
- Performance information

- 1.1 Self Evaluation for self-improvement
- 1.2 Leadership for learning
- 1.3 Leadership of change
- 1.4 Leadership and management of staff
- 1.5 Management of resources to promote equity
- 2.1 Safeguarding and child protection
- 2.2 Curriculum
- 2.3 Learning teaching and assessment
- 2.4 Personalised support
- 2.5 Family learning
- 2.6 Transitions
- 2.7 Partnership
- 3.1 Ensuring wellbeing, equality and inclusion
- 3.2 Raising attainment and achievement/Securing children's progress
- 3.3 Increasing creativity and employability/ Developing creativity and skills for life and learning

- Raise educational attainment and achievement for all
- Use performance information to secure improvement for children and young people
- Ensure children have the best start in life and are ready to succeed
- Equip young people to secure and sustain positive destinations and achieve success in life
- Ensure high quality partnership working and community engagement
- Strengthen leadership at all levels

Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress	
Identified member of staff to engage in authority nurture training to enable them to facilitate and deliver training to all staff. School has recruited Nurture Assistant who will also engage with training.	L O'Donnell Heather Archibald	Dec 2023	Member of staff will be trained and cascade training to all staff.	
All staff to undertake training led by in-house facilitator to develop their professional knowledge and understanding of nurture principles and nurturing approaches and use them to positively impact on school ethos and pupils' wellbeing. Join with RJC to engage with Leadership Training.	L O'D + all staff	June 2024	School achieves OCTNE Bronze Award	
Sustain, develop and build on the standards attained for the Silver level of the RRSA (achieved by the school in session 21/22). In order to plan the journey to RRSA Gold Award.	BS + all staff	June 2024	School working towards RRS Gold Award	
Nurture Assistant timetabled to engage twice weekly (individual and whole class/groups) with those learners identified by class teachers as struggling to either be	Nurture Assistant Class Teachers	June 2024	Whole school Attendance data will improve by 5% across whole school.	

ready to learn, sustain learning in class (dysregulated behaviour) and/or attendance issues. Nurture Assistant timetabled to engage weekly with parents of identified learners as			Targeted learners will be more ready to learn following input from nurture assistant.
above.			Incidences of learners having to leave class due to dysregulated behaviour will decrease by 10% as evidenced by teachers records.
			Learners will report better readiness to learn and ability to sustain learning time by completing before/after Leuvan scales
Nurture Assistant to complete whole school Wellbeing Webs and communicate with	Nurture Assistant	Sept 2023	
teachers and parents.		Feb 2024	Concerns identified via Wellbeing Webs
		June 2024	will be quickly addressed and support given to individuals.
			2 nd and 3 rd completion of Wellbeing webs will show improvements as compared to that completed in Sept. 2023.



Operational Improvement Plann	Session:							
Strategic Priority GME:	Title:	Title:						
 National Improvement Framework Key P Placing the human rights and needs of every of Improvement in children and young people's of Closing the attainment gap between the most Improvement in skills and sustained, positive of Improvement in attainment, particularly in literature. 	n G	Argyll and Bute Gaelic Language Plan Targets GLP 1 Promoting a positive image of Gaelic GLP 2 Increasing the learning of Gaelic GLP 3 Increasing the use of Gaelic						
School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information	HGIOS 4 and Early Learning and Childcare Ind 1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equ 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Secur 3.3 Increasing creativity and employability/ De	nity ring children's progre		Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels				
Key Actions (How)		Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress				



Operational Improvement Plann	ning (Action Plan) for Establish	ment:		Session: 2023-24		
Developing in Faith (Denominational Sch	ools only)	Title: Further development and refresh our commitment and approaches to faith education				
 National Improvement Framework Key P Placing the human rights and needs of every content in children and young people's long the attainment gap between the most people Improvement in skills and sustained, positive statement, particularly in little 	Developing in Faith Themes DiF 1 Honouring Jesus Christ as the way, the truth and the life DiF 2 Developing as a community of faith and learning DiF 3 Promoting gospel values DiF 4 Celebrating and worshipping DiF 5 Serving the common good					
School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equ 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Secu 3.3 Increasing creativity and employability/ De	ity ring children's progress	ls for life and learning	Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels		
Key Actions (How)		Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress		

Re-establish previous links with diocesan RE advisor and other Catholic schools in the authority to keep up to date with new developments, resources and opportunities for staff and pupils.	Sandra Maitland & Father Roddy Johnston	June 2024	Key staff collaborate with staff across the authority to plan meaningful learning and teaching.
Whole school to work with other faith schools across diocese to develop R.E. project in line with priorities shared at CHAPS conference.	Head Teacher Minnie McLellan	Nov 2023 June 2024	Renewed emphasis on Charter for Catholic Schools Shared vision across school, faith cluster and national priorities for Catholic schools
Teaching staff will enrol to study for CREDL (Distance Learning)	Sandra Maitland & Father Roddy Johnston	Dec 2023	Teaching staff have enhanced knowledge and understanding of expectations of teaching within Catholic school. Teaching staff are able to co-deliver rich RE learning experiences.
Continue to strengthen links between the school and the local Parish	Head Teacher	Jan 2024	Wider Parish members will be invited to school events & celebrations on a more regular basis. They will continue to support children during church events and sacramental preparation.
Establishment Maintenance Improvement Planning – Option	Session:		



National Improvement Framework Key Priorities

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- Improvement in attainment, particularly in literacy and numeracy.

 School and ELC improvement Performance information Safeguarding and child protection 2.2 Curriculum Learning teaching and assessment 2.4 Personalised support 2.5 Family learning Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life 	National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators	Argyll and Bute Education Key Objectives
	 Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement 	 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing children's progress 3.3 Increasing creativity and employability/ Developing creativity and skills for life and 	 achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement

Key Actions (from previous plans):



Pupil Equity Funding | Planning and Reporting

School Name: St. Andrew's Primary

Pupil Equity Funding must be used to deliver activities, approaches or resources which are clearly additional to universal local improvement plans.

Identify:

- Who is the target group? Consider the six family priority types (lone parent, minority ethnic, families with disabled adult or child, young mothers (under 25), families with child under one, larger families (3+ children). What is the gap? SIMD data? FSME? Community context?
- Think about your equalities groups that may be disproportionately affected by deprivation.
- What data did you use to identify this? ACEL achievement, SNSA data, Standardised assessment information, School tracking information, Wellbeing app
- To be included:
 - School locality (rural, urban, remote rural, etc.) <a href="https://www.gov.scot/binaries/content/documents/govscot/publications/transparency-data/2017/05/rural-schools/documents/rural-schools-list-2017-xlsx/govscot/3Adocument/Rural%2Bschools%2Blist%2BMay%2B2017.xlsx
 - -% FSME
 - % SIMD 1/2 and other bands as appropriate

A consideration for longer term planning of approaches, with funding confirmed for 3 years, should be considered in the targets below.

- Lowest 20% & middle 60%
- SIMD 1-3
- FME
- Pupils affected by trauma, bereavement, and domestic abuse.



Pupil Equity	Funding Planning and Repor						
What are you p Allocation?	lanning to do with your PEF	How will progress be me (what, when and how)?	asured	Identify organiser for proposed intervention/ project			
 Numeracy and How have you and pupils in the Aim and expecting Plans to work in partners/provious Link to Our Chi 	ddress identified issues within Literacy, /or Health and Wellbeing. consulted with and involved parents/carers ne process? ted impact of proposals. n partnership with other schools/local ders, if applicable ildren, Their Future 4 Quality indicators / NIF	impact/improving outcomProposals for measuring in	mpact (including specific reference most affected by poverty). hich will be required.	 Teaching and Learning Leadership Family and Community 			
Area	Key Actions	Outcome and Measure	Mid-Year Progress	Impact			
			(Completed December-January)	(Completed End of Session) How did you meet the aims set out in your proposed interventions? What data do you have that evidences impact? Identify any significant changes in expenditure.			
Literacy	Research and deliver range of literacy interventions to targeted learners. (Target group = Attainment gap, SIMD, FSM, Family priority) Track & monitor engagement and improvement in 6 week blocks to determine if interventions are appropriate (Adopt, Adapt, Abandon approach)	Continued improvement in ACEL data See appendix 1					
Numeracy	Research and deliver range of literacy interventions to targeted learners. (Target group = Attainment gap, SIMD, FSM, Family priority)	Continued improvement in ACEL data See appendix 1					

	Track & monitor engagement and improvement in 6 week blocks to determine if interventions are appropriate (Adopt, Adapt, Abandon approach)		
HWB (Nurture)	Nurture Assistant timetabled to engage twice weekly (individual and whole class/groups) with those learners identified by class teachers as struggling to either be ready to learn, sustain learning in class (dysregulated behaviour) and/or attendance issues. Nurture Assistant timetabled to engage weekly with parents of identified learners as above.	Improved attendance, regulation of behaviour and attainment for targeted learners Boxall Profiles Leuvan Scales Wellbeing Webs Attendance Data Class Observations Pupil/Parent/Teacher questionnaires ACEL Data	
HWB (Nurture)	Continue to develop a nurturing space by engaging with OCTNE to ensure Nurture Principles are understood and developed across school.	Improved attendance, regulation of behaviour and attainment for targeted learners	
HWB (Nurture)	Top up of Nurture Assistant hours	Improved attendance, regulation of behaviour and attainment for targeted learners	
Health & Wellbeing	Breakfast Club	Learners are ready to learn	
нwв	Provide alternative curricular intervention to support development of social skills, healthy lifestyle choices and meet social and emotional needs of those learners	Learners levels of engagement in school improve, social and emotional needs are met,	



identified as not engaging out with school – ASN, FSM, SIMD 1.	evidenced via before and after questionnaires.		

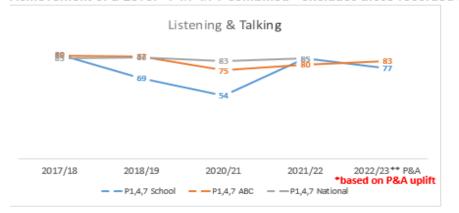
Pupil Equity Funding Planning and Reporting																
Staff Spend Details * Note: - Please see information from HR regarding PEF posts																
Name			Post			Start Dat	te			Prop	Proposed End Date			Cumu	ative Time in Post	
Heather Archibald			Nurture Asst			May 2023	3			April	2025			0 years	2 months	
														years months		
														years months		
													years months			
											years months					
Highlight the Interven https://education.gov.sc				-			-	-	ts							
Early intervention and prevention	×		al and Emotional being	х	Promoting Lifestyles	g Healthy		×	Targeted approache Literacy and Numer		х	Promoting a High Quali Learning Experience			Differentiated Support	×
Employability and Skills Development		Enga Scho	nging Beyond the pol	x	Partnersh	ship Working			Professional Learning and Leadership			Research and Evaluation to Monitor Impact			Using Evidence and Data	
Spend Details						Ca	rry I	orward 2022 - 20	023			PEF Alloca	tion 20	23 - 2024		
					£ 9000					£ 23275						

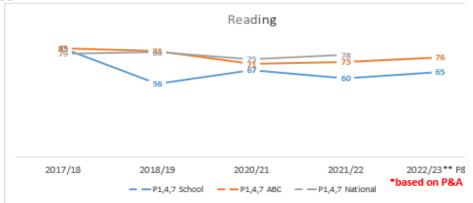


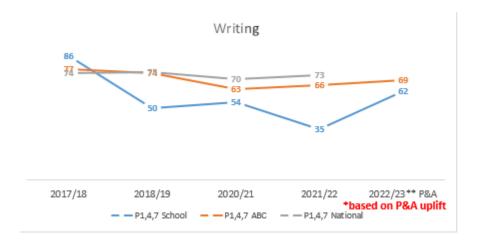
Staffing - 18000 Literacy & Numeracy – 1200 Breakfast Club – 3500 Health & Wellbeing - 400	Mid-Year Spend checkpoint (Dec-Jan)	Final spend (End of Session)
	Identify any significant changes in expenditure.	Identify any significant changes in expenditure.
	£	£

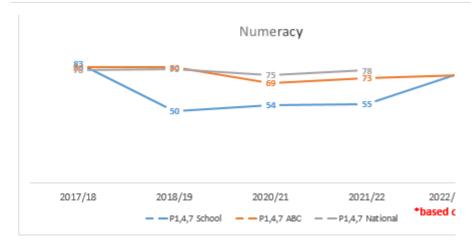


Achievement of a Level - P1/P4/P7 combined - excludes those recorded as 99











Appendix 1

Stage	Reading	T & L	Writing	Numeracy
P1				
P2	7/15=46%	11/15=73%	7/15=46%	11/15=73%
P3	8/13=61%	9/13=69%	5/13=38%	10/13=77%
P4	11/14=78%	13/14=93%	9/14=64%	11/14=78%
P5	6/7=86%	6/7=86%	6/7=86%	6/7=86%
P6	1/ 4=25%	3/4=75%	1/4=25%	0/4=0%
P7	8/14=57%	11/14=78%	9/14=64%	10/14=71%
Whole School	<mark>41/67=61%</mark>	53/67=79%	49/67=73%	48/71=67%

Whole School attainment Focus Sept. 2023 – June 2024 – READING

Session 2023/24 Targets

Stage	Reading	T & L	Writing	Numeracy
P2	+3=10/15 (67%)	+3=14/15 (93%)	+3=10/15 (67%)	+1=12/15 (80%)
P3	+3 = 11/15 (85%)	+3=12/13 (92%)	+5=10/13 (77%)	+2=12/15 (80%)
P4	+2=13/14 (86%)	=	+2=11/14 (79%)	+2=13/14 (93%)
P5	=	=	=	=
P6	+2=3/4 (75%)	+1=4/4 (100%)	+3=3/4 (75%)	+2=2/4 (50%)
P7	+2=10/14 (71%)	+2=13/14 (93%)	+2=11/14 (79%)	+2=12/14 (86%)
Whole	53/67=79%	62/67=93%	64/67=96%	56/67=84%